The Value and Impact of XYZ Community Health Center

Health centers provide tremendous value and impact to the communities they serve, including JOBS and ECONOMIC STIMULUS, SAVINGS to Medicaid, and ACCESS to care for vulnerable populations.

This report highlights [XYZ Community Health Center]'s 2019 contributions and savings.

SAVINGS TO THE SYSTEM

24% LOWER COSTS FOR HEALTH CENTER MEDICAID PATIENTS

$2 Million SAVINGS TO MEDICAID

$4.7 Million SAVINGS TO THE OVERALL HEALTH SYSTEM

$16 Million TOTAL ECONOMIC IMPACT of current operations

$9 Million DIRECT HEALTH CENTER SPENDING

$7 Million COMMUNITY SPENDING

$2.3 Million ANNUAL TAX REVENUES

$640,000 STATE & LOCAL TAX REVENUES

$1.7 Million FEDERAL TAX REVENUES

ECONOMIC STIMULUS

104 TOTAL JOBS

45 HEALTH CENTER JOBS

59 OTHER JOBS in the community

CARE FOR VULNERABLE POPULATIONS

4,367 PATIENTS SERVED

97% of patients are LOW INCOME

54% of patients identify as an ETHNIC OR RACIAL MINORITY

14% of patients are AGRICULTURAL WORKERS

18,029 PATIENT VISITS

42% 4-YEAR PATIENT GROWTH

374 of patients are CHILDREN & ADOLESCENTS

7% of patients are VETERANS

9% of patients are HOMELESS

Capital Link prepared this Value & Impact report using 2019 health center audited financial statements and Uniform Data System information. Economic impact was measured using 2019 IMPLAN Online.
REFERENCES AND DATA SOURCES


- Care for Vulnerable Populations: Bureau of Primary Health Care, HRSA, DHHS, 2017 Uniform Data System.

- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as “0.5 FTE.” FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as “0.33 FTE” (4 months/12 months).

<table>
<thead>
<tr>
<th>SUMMARY OF 2019 ECONOMIC STIMULUS</th>
<th>Economic Impact</th>
<th>Employment (# of FTEs*)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct</td>
<td>$8,867,108</td>
<td>45</td>
</tr>
<tr>
<td>Indirect</td>
<td>$2,414,402</td>
<td>19</td>
</tr>
<tr>
<td>Induced</td>
<td>$5,066,156</td>
<td>40</td>
</tr>
<tr>
<td>Total</td>
<td>$16,348,266</td>
<td>104</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>SUMMARY OF 2019 TAX REVENUE</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct</td>
<td>$1,095,531</td>
<td>$241,832</td>
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<tr>
<td>Indirect</td>
<td>$187,524</td>
<td>$97,985</td>
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<tr>
<td>Induced</td>
<td>$376,765</td>
<td>$302,033</td>
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<tr>
<td>Total</td>
<td>$1,659,820</td>
<td>$641,850</td>
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<tr>
<td>Total Tax Impact</td>
<td></td>
<td>$2,301,670</td>
</tr>
</tbody>
</table>

About Capital Link

Capital Link is a non-profit organization that has worked with hundreds of health centers and primary care associations for over 25 years to plan for sustainability and growth, access capital, improve and optimize operations and financial management, and articulate value. We provide an extensive range of services, customized according to need, with the goal of strengthening health centers—financially and operationally—in a rapidly changing marketplace. Capital Link maintains a database of almost 10,000 health center audited financial statements from 2005 to 2019, incorporating approximately 75% of all health centers nationally in any given year. This proprietary database is the only one of its kind as it exclusively contains health center information and enables us to provide information and insights tailored to the industry. For more information, visit us at [www.caplink.org](http://www.caplink.org).