



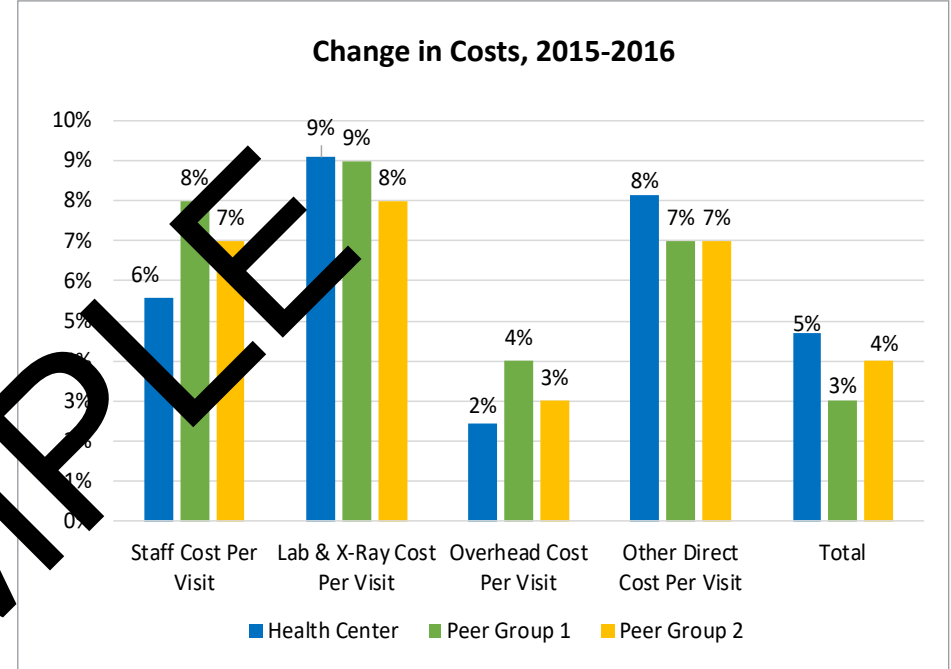
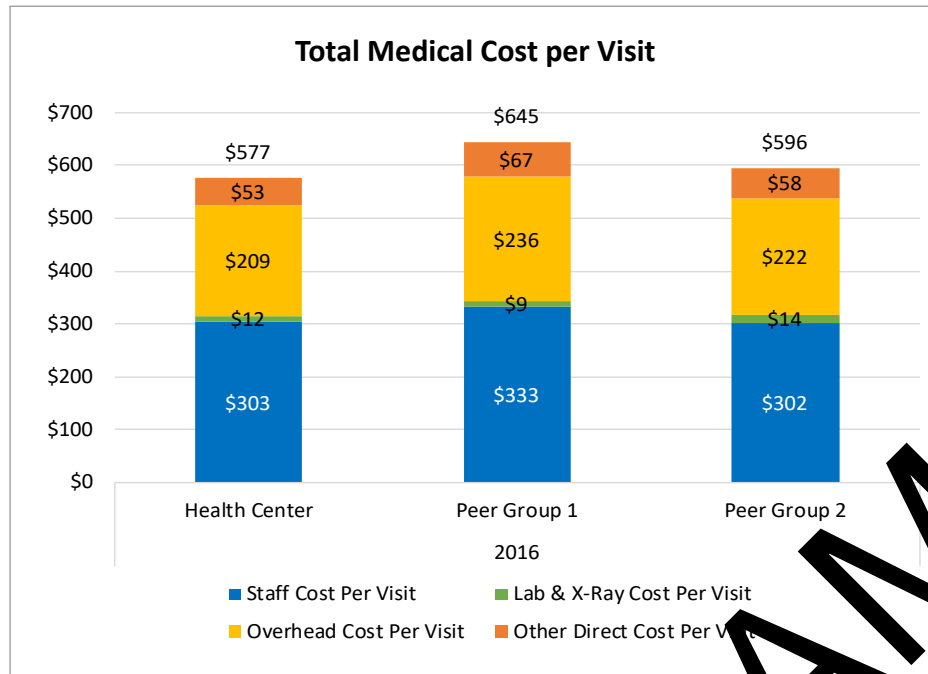






# Medical Services Cost per Visit Dashboard

**Main Street Community Health Center  
2014-2016**



Medical Services Cost per Visit	2014	2015	2016	% Change 2015-2016	Peer Group 1 Median 2016	Peer Group 1 % Change 2015-2016	Peer Group 2 Median 2016	Peer Group 2 % Change 2015-2016
Staff Cost per Visit	\$267	\$287	\$303	6%	\$333	8%	\$302	7%
Lab and X-Ray Cost per Visit	\$12	\$11	\$12	9%	\$9	9%	\$14	8%
Overhead Cost per Visit	\$194	\$204	\$209	3%	\$236	4%	\$222	3%
Other Direct Costs per Visit	\$45	\$49	\$53	8%	\$567	7%	\$58	7%
<b>Total Medical Services Cost per Visit</b>	<b>\$518</b>	<b>\$551</b>	<b>\$577</b>	<b>5%</b>	<b>\$645</b>	<b>3%</b>	<b>\$596</b>	<b>4%</b>